

Calhoun Community Unit School District #40

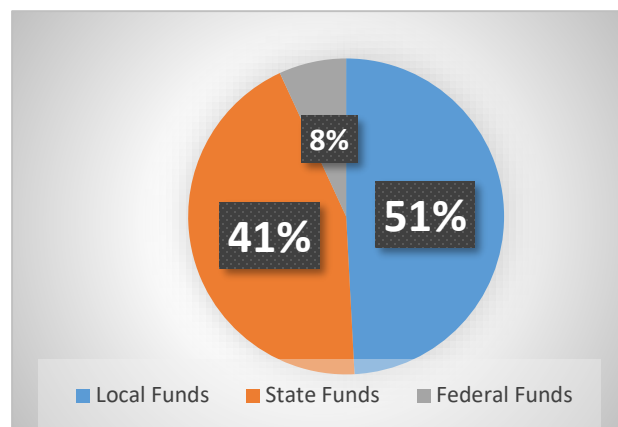
Impact of the State Budget Crisis April 20, 2017

The Impact of the Proration Era on Calhoun CUSD #40

The number of certified and non-certified employees within the district have been reduced over the past seven years. Calhoun has cut one certified and four non-certified staff members during **the proration era**. As a result, class sizes have risen from an average of 21 to 26 in kindergarten through 5th grade. In order to offset the budget crisis Calhoun CUSD #40 has cut one bus route, purchasing only those textbooks to replace those that are falling apart and non-repairable, non-funding any extracurricular transportation (part of this is being paid for by the athletic teams and Warrior Pride) as well as Warrior Pride funds many other extracurricular things the District cannot afford to purchase (uniforms, balls, equipment, etc.). Warrior Pride annually raises nearly \$30,000 to offset interscholastic budget shortfalls.

Revenue Distribution

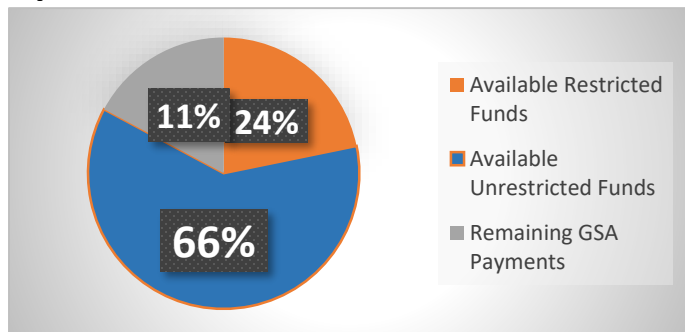
Typically, the Calhoun School District's revenue streams can generally be categorized into three different funding sources. **51% of Calhoun's funds are derived through the local tax levy and other local sources. 41% of the revenues are from the State** and they include General State Aid, Transportation and other categorical payments, funding for the Preschool for All program, and other State grants. Title funds, IDEA or special education funding, and federal cafeteria funds make up the remaining **8%-Federal Funds** of the district's overall revenue for FY17.



What Does Full Funding look like in Calhoun?

| | <u>Monies Received</u> | <u>Monies Owed</u> |
|---|------------------------|---------------------|
| General State Aid | \$1,126,121.41 | \$ 66,313.11 |
| Special Education Private Facility | 0.00 | 0.00 |
| Fund for Children Requiring Special Education | 0.00 | \$ 44,862.63 |
| Special Education – Personnel | 0.00 | \$ 54,864.00 |
| Special Education – Orphanage | \$483.02 | 0.00 |
| Special Education Summer School | 0.00 | 0.00 |
| Agriculture Education | 0.00 | \$ 2,121.00 |
| State Free Lunch and Breakfast | \$149.16 | \$ 606.24 |
| Transportation Regular | 0.00 | \$ 99,246.95 |
| Transportation Special Education | 0.00 | \$ 51,047.05 |
| Driver's Education | \$ 3,625.32 | \$ 1,812.66 |
| Total | \$1,130,378.91 | \$320,873.64 |

April 20, 2017 - Available District Financial Resources



The total local funds available on April 20th was \$ 1,070,183. The total fund balance available in operating funds is, \$147,905. The remaining \$922,278 are restricted funds that can only be used for levied purposes. Operating funds are unrestricted and can be transferred once proper Board authorization occurs.

It is time to fix the formula and pass an Illinois Budget!